

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 29				
% of Funds Committed	95.04 %	97.78 %	25	95.51 %	44	47	
% of Funds Disbursed	90.48 %	92.74 %	21	87.58 %	57	58	
Leveraging Ratio for Rental Activities	8.32	5.04	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.72 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	45.54 %	69.83 %	29	71.17 %	14	12	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.30 %	82.04 %	3	81.54 %	66	73	
% of 0-30% AMI Renters to All Renters***	13.04 %	36.34 %	28	45.68 %	0	5	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.47 %	1	96.19 %	100	100	
Overall Ranking:			In State: 23 / 29		Nationally: 39 34		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,696	\$19,909		\$27,510	23 Units	9.10 %	
Homebuyer Unit	\$20,540	\$16,414		\$15,239	29 Units	11.40 %	
Homeowner-Rehab Unit	\$13,991	\$16,120		\$20,932	202 Units	79.50 %	
TBRA Unit	\$0	\$5,736		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Johnstown PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$81,042	\$39,327	\$15,408
State:*	\$102,649	\$42,221	\$16,377
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.89

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	95.7	34.5	85.1	0.0
Black/African American:	0.0	48.3	14.9	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	3.4	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	3.4	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	4.3	3.4	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	82.6	27.6	40.3	0.0
2 Persons:	17.4	17.2	25.4	0.0
3 Persons:	0.0	27.6	10.9	0.0
4 Persons:	0.0	13.8	17.9	0.0
5 Persons:	0.0	6.9	3.5	0.0
6 Persons:	0.0	0.0	1.0	0.0
7 Persons:	0.0	0.0	0.5	0.0
8 or more Persons:	0.0	0.0	0.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	27.6	21.4	0.0
Elderly:	100.0	3.4	25.9	0.0
Related/Single Parent:	0.0	48.3	6.0	0.0
Related/Two Parent:	0.0	6.9	46.3	0.0
Other:	0.0	6.9	0.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	69.6	
No Assistance:	30.4	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

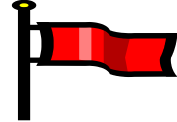
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Johnstown State: PA Group Rank: 39
 (Percentile)
 State Rank: 23 / 29 PJs Overall Rank: 34
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	45.54	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.3	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.62	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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